

Shelby County Schools
Title I, Part D
2022 - 2023 Budget
\$92,862.00

Transition Counselor	
Salary and Benefits (59%)	\$70,671.24
Local Travel	\$1,000.00
Professional Development (Meals/Hotel)	\$700.00
Professional Development Registration Fees	\$2,000.00
Supplies/license fees	\$1,420.00
Tutor/interventionist	\$6,879.81
Total	\$82,671.05
Delinquent Facilities	
Kings Home (DYS) (\$185.29 x 8)	\$1,482.32
Juvenile Detention Center (\$185.29 X 47)	\$8,708.63
Total	\$10,190.95