

Shelby County Schools

Title I, Part A

2022-2023

\$1,993,662.00

SET ASIDES

ADMINISTRATIVE

Salaries:	\$154,828.19
Federal Programs Supervisor (90%)	
Federal Programs Secretary (70%)	

Professional Development:

Travel: Supervisor (local travel + in-state + professional development lodging/food	\$13,220.00
Registration fees for Professional Development for Supervisor	\$2,000.00
General office supplies	\$3,406.19
Total	\$173,454.38

INDIRECT COST (allowable cost for handling funds) **\$30,623.40**

NEGLECTED FACILITIES

King's Home DHR (\$160 x 52)	\$8,320.00
Family Connection (\$160 x 10)	\$1,600.00
Total	\$9,920.00

PARENT AND FAMILY ENGAGEMENT

Total Parent and Family Engagement (1% minimum)	\$19,936.62
(Includes LEA allocation/Parent Handbooks)	(\$1,993.66)
District Initiative to Increase Parent/Family Engagement	\$34,000.10
Total	\$53,936.62

SUPPORT SERVICES

Homeless (clothing)	\$5,000.00
Foster Care Transportation	\$3,004.00
Total	\$8,004.00

TOTAL SET ASIDES **\$275,938.40**

ALLOCATION TO SCHOOLS **\$1,717,723.60**

SET ASIDES + ALLOCATION TO SCHOOLS **\$1,993,662.00**