

Shelby County Schools

Title II

2021-2022

\$ 462,933.00 (initial allocation) + \$143,356.55= \$606,289.55

**PRIVATE SCHOOL EQUITABLE SERVICES ALLOCATION**

Cornerstone Christian School	\$7,142.74
Our Lady of the Valley Catholic School	\$8,758.41
Westminster School at Oak Mountain	\$8,992.60

**Total** **\$24,893.75**

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**INDIRECT COST (1.76%)** **\$10,486.14**

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**HIGHLY QUALIFIED SUPPORT**

PRAXIS Reimbursement	\$2,500.00
Class Certification(s)	\$1,000.00
Mileage	\$2,000.00
PRAXIS Tutoring	\$500.00

**Total** **\$6,000.00**

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**PROFESSIONAL DEVELOPMENT OPPORTUNITIES**

Pre-K Programs at INES, OMES #1, OMES #2, SBES, VNES, WVES	
Registration (\$1,000/site)	\$6,000.00
Travel Expenses (meals/hotel, \$1,417/site)	\$8,502.00
In-State Mileage (\$500/site)	\$3,000.00
Substitutes (\$400 for aide & \$400 for teacher, each site)	\$4,800.00
District PD (consultants)	\$194,985.96
Travel	\$16,860.00
Stipends	\$64,379.34
Conference Registration	\$11,180.00
Substitutes	\$28,183.36

**Total** **\$337,890.66**

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**CLASS SIZE REDUCTION UNITS (3 units)**

Oak Mountain Intermediate (1 unit)	\$65,960.00
Vincent Elementary (1 unit)	\$76,428.00
Wilsonville Elementary (1 unit)	\$84,631.00

**Total** **\$227,019.00**

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**Combined total** **\$606,289.55**