

**Shelby County Schools**  
**Title I, Part D**  
**2021 - 2022 Budget**  
**\$153,712.00**

<b>Transition Counselor</b>	
Salary and Benefits )	\$110,912.00
Local Travel (381)	\$1,000.00
Professional Development (Meals/Hotel)	\$700.00
Professional Development Registration Fees	\$2,000.00
Supplies/computer hardware	\$4,300.00
Tutor/interventionist	\$16,000.00
<b>Total</b>	<b>\$134,912.00</b>
<b>Delinquent Facilities</b>	
Kings Home (DYS) (\$235 x 8)	\$1,880.00
Day Program (\$235 x 40)	\$9,400.00
Juvenile Detention Center (\$235 X 32)	<u>\$7,520.00</u>
<b>Total</b>	<b>\$18,800.00</b>